

Foster-Glocester School District

Ponaganset High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,352	\$4,148	4.9%
Substitutes	\$87	\$91	-3.5%
Instructional Parapros	\$158	\$108	47.0%
Pupil-Use Technology	\$109	\$53	108.1%
Instructional Materials	\$194	\$175	11.2%
Total	\$4,901	\$4,573	7.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$369	\$347	6.4%
Library & Media	\$133	\$131	1.0%
Extracurricular	\$165	\$162	1.7%
Student Health/Services	\$77	\$81	-5.1%
Curriculum Development	\$11	\$37	-70.7%
Staff Development	\$23	\$3	607.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$14	\$13	12.3%
Therapists, Psychologists	\$90	\$82	10.0%
Total	\$881	\$855	3.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$0	\$0	0.0%
Food Service	\$210	\$213	-1.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$936	\$982	-4.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,146	\$1,195	-4.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$215	\$0	100.0%
School Office	\$175	\$427	-59.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$390	\$427	-8.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

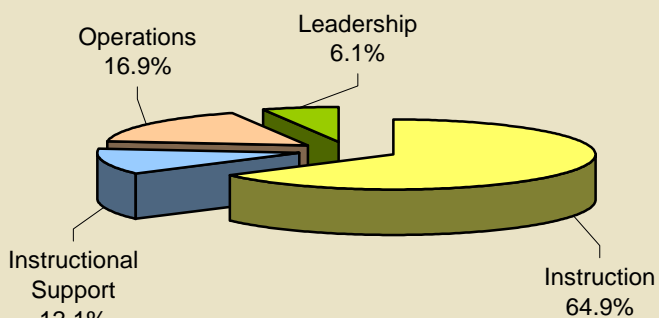
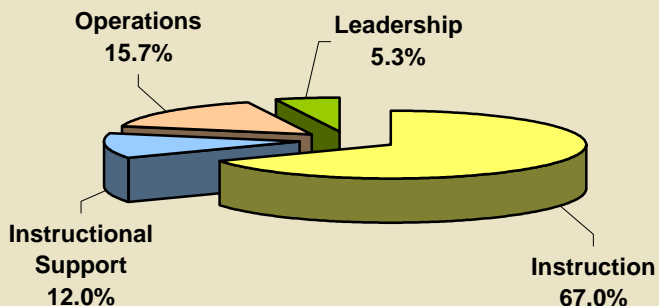
July 1999 - June 2000

Expenditures:	\$6,389,262
School Enrollment (ADM):	873
School Per Pupil:	\$7,319

July 1998 - June 1999

Expenditures:	\$5,985,915
School Enrollment (ADM):	849
School Per Pupil:	\$7,051

July 1999 - June 2000



July 1998 - June 1999